Pleuna Twp

Published
Certificate a
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(Published In The Record, Thursday, July 26, 2018)11 NOTICE OF BUDGET HEARING

County of Reno) State of Kansas)ss,

# PROOF OF PUBLICATION

DAVID GREEN, being duly sworn, days on his oath that he is publisher of

# THE RECORD

a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon, Kansas, in which newspaper has been continuously and uniterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of true copy is hereto attached, was published in \_\_\_\_\_\_ consecutive issues of said newspaper, the first publication being in the issue of Twy 26, 2018 and the last publication in the issue of July 26, 2018.

Subscribed and sworn to before me this 24 day of July , 20/8.

Notary Public

My commission expires

NOTARY PUBLIC - State of Kansas VALERIE GREEN My Appt. Exp. 7 - 6-22

JUL 2 6 2018

Denna Patter COUNTY CLERK

2019

# CERTIFICATE

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
Plevna Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

			2019	Adopted Budget		4
		Page	Budget Authority	Amount of 2018	County Clerk's	
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only	
Computation to Determine Limit	for 2019	2		"		
Alloc of MVT, RVT, and 16/20M	1 Vehicles Tax	3				
Schedule of Transfers		4	[			
Statement of Indebt, & Lease/Pur	rchase	.5				
						1-4C/
Fund	K.S.A.					1 C
General	79-1962		39,550	35,474	10.411	174C
Debt Service	10-113					
Library	12-1220					/
Road	68-518c	7	55,160	26,245	8.372.	7
Special Road	80-1413					1
Noxious Weed	2-1318					1
Fire Protection	80-1503					1 5/5
	33 13 14					1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
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Cassial Markins		7				c.l
Special Machinery		-	04.710	(1.710		(centeralio
Totals		XXXXXX	94,710	61,719		1 X (20
Budget Summary		8	0 1 1 1 1 1 1 1	10 × 10 0		
Neighborhood Revitalization			Resolution required? Vote	publication required?	No	100
(m. 1. 1111 )			i.			( ( & ( )
Final Assessed Valuation:	County Clerk's L					( ) a
Plevna Township	3.134.8	47				
Plevna	272,50	1				
0						
Total Assessed Valuation	3,407,4					
	Nov. 1, 2018 Vi	duation				
Assisted by:						
Rhonda Stillwell			0	<b>~</b>	32577	
Kelli Powers			Bast a.	Let war	Υ	2.70
Address:			Thuy w	grown	-au	asi
18503 W Arlington Rd	5		7 0			
Arlington KS 67514			111	1		
Email:	20		March & 1	Tohnson Uly To	utes	
rsbiz2@embarqmail.com		-	10 and of	Will In		-
Attest:	2018					±."
440 4 7 00						_
Component 4 20	18		(	Governing Body		
CPA Summary	sv.					
COUNTY CLE	KK					
Special Road Election held	for	Mills for	years.			

First levy in \_\_\_\_\_.

**Amount of Levy** 

# Plevna Township

Total tax levy amount in 2018
 Debt service levy in 2018

2019

# **Computation to Determine Limit for 2019**

3.	Tax levy excluding debt service	\$_	59,344
	2018 Valuation Information for Valuation Adjustments		
4.	New improvements for 2018: + 29,439		
5.	Increase in personal property for 2018:  5a. Personal property 2018 + 426,983  5b. Personal property 2017 - 394,150  5c. Increase in personal property (5a minus 5b)		
6.	Valuation of property that has changed in use during 2018:  (Use Only if > 0)  + 1,214		
7.	Total valuation adjustment (sum of 4, 5c, 6) 63,486		
8.	Total estimated valuation July 1,20183,391,581		
9.	Total valuation less valuation adjustment (8 minus 7) 3,328,095		
10.	Factor for increase (7 divided by 9)0.01908		
1.	Amount of increase (10 times 3)	· \$ _	 1,132
12.	2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$_	60,476
13.	Debt service levy in this 2019 budget	=	0
14.	2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	=	60,476
15.	Consumer Price Index for all urban consumers for calendar year 2017	_	0.021
16.	Consumer Price Index adjustment (3 times 15)	\$_	1,246
17.	Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	· \$	61,722

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2019

Plevna Township

Budgeted Funds	Tax Levies in the					Allocation for Year 2019	Year 2019				
for 2018	2018 Budget	MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshpl CommVeh - City	CommVeh - City	Wtrcraft - Township	Wireraft - City
··· General	10 285	1,405	511	4	14	52	14	22	0	-	
Debt Service	0000	0	0	0	0	0	0	0	0	0	
··· Library	00000	0	0	0	0	0	0	0	0	0	
Road	9.485	1.295		3		47		46		7	
Special Road	00000	0		0		0		0		c	
Noxious Weed	0000	0		0		0		0		0	
Fire Protection	0000	0		0		0		0		0	
•	0000	0	0	0	0	Ō	0	0	0	0	
;	0000	0	0	0	0	0	0	0	0	0	
	000 0	0	0	0	0	0	0	0	0	0	
1	0000	0	0	0	0	0	0	0	0	0	
1	00000	0	0	0	0	0	0	0	0	0	
Total	19.770	2,700		7		66		103		14	
Total - 3rd Class City Levies (***)	10,285		511		14		14		0		

# **Schedule of Transfers**

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
C1	Constal Mark				
General	Special Machinery				
General	Special Machinery	8,698	4,250	3,000	80-122
Road	Special Machinery	8,183	248	2,000	68-141g
/					
	Total	16,881	4,250	5,000	
	Adjustments*		9		1
	Adjusted Totals	16,881	4,250	5,000	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

Plevna Township Reno County

# STATEMENT OF INDEBTEDNESS

Type	Date of	Interest Rate	Amount	Amount Outstanding	Date	Date Due	Amo 20	Amount Due 2018	Amou 20	Amount Due 2019
Debt	Issue	%	Issued	Jan 1,2018	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

17,900	17,900	67,343	Total				
17,900	17,900	67,343	68,339	2.75	72	10/7/15	JD 670G Motor Grader
2019	2018	Jan 1,2018	(Beginning Principal)	%	(Months)	Date	Purchased
Due	Due	Balance On		Rate	Contract	Contract	Items
s Payments	Payments	Principal Payments	Amount	Interest	Jo		
					Term		

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

# Plevna Township FUND PAGE FOR FUNDS WITH A TAX LEVY

2019

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance January 1	8,617	1,270	1,960
Receipts:			
Ad Valorem Tax	33,206	32,175	xxxxxxxxxxxxx
Delinquent Tax	994		
Motor Vehicle Tax	2,291	2,100	1,916
Recreational Vehicle Tax	22	20	18
16/20 M Vehicle Tax	0	30	66
Commercial Vehicle Tax	63	60	54
Watercraft Tax			13
LAVTR			0
Gross Earnings (Intangibles) Tax	82	60	40
Reno County Tax Refund	142		
Interest on Idle Funds	10	10	10
Neighborhood Revitalization Rebate	10	10	0
Miscellaneous			<u> </u>
Does miscellaneous exceed 10% of Total Rec			
	26.010	24.455	2.116
Total Receipts	36,810	34,455	
Resources Available:	45,427	35,725	4,076
Expenditures:			
W. 0.50			
Wages & Taxes	1.001	5.100	2.400
Officers	1,884	2,100	2,100
Material & Supplies	10,000		
Fuel			
Repairs			
Insurance	10,148	10,300	
Utilities, Office and Publications	1,702	1,700	
Equipment	10,400	9,000	10,000
Professional Services	1,325	1,415	1,500
Shed addition		5,000	10,600
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	8,698	4,250	3,000
Transfer can not exceed 25% Resources Avail	,		
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	44,157	33,765	39,550
Unencumbered Cash Balance Dec 31	1,270		xxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	45,600	42,475	
201 //2016/2019 Dudget Authority Amount.		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	39,550
_	11 40 70	Tax Required	35,474
D	elinquent Comp Rate:	0.0%	0.7.17.1
	Amount of	2018 Ad Valorem Tax	35,474

CPA Summary		

# Plevna Township FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget

2019

Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance January 1	18,179	23.617	27.513
Receipts:			
Ad Valorem Tax	22,783	27.169	xxxxxxxxxxxx
Delinquent Tax	454		
Motor Vehicle Tax	1,069	1,200	1,295
Recreational Vehicle Tax	3	3	
16/20M Vehicle Tax	0	25	
Commercial Vehicle Tax	38	45	
Watercraft Tax		7	7
Special Highway/Gasoline Tax	5,222	4,445	C
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Reco			
Total Receipts	29,569	32,894	
Resources Available:	47,748	56,511	28,915
Expenditures:			
Wages & Taxes	10,210	10,000	10,000
Materials & Supplies	539	800	
Fuel	3,493	3,600	4,000
Repairs & Maintenance	782	1,398	1,460
Equipment	924	9,000	10,000
Other			
Contract Hire			5,700
Shed addition		4,200	20,000
Cash Forward (2019 column)			
Transfer to Special Machinery	8,183		2,000
Does transfer exceed 25% of Resources Avail			-
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	24,131	28,998	55,160
Unencumbered Cash Balance Dec 31	23,617		xxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	40,190	42,890	55,160
50 F	Non-	Appropriated Balance	
		re/Non-Appr Balance	
		Tax Required	
D	elinquent Comp Rate:	0.0%	0
_		2018 Ad Valorem Tax	26,245

Special Machinery	2017
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	85,010
Transfers from:	
Road Fund	8,183
General Fund (No Levy)	0
General Fund (Gen has Levy)	8,698
Unit Petroleum	350
Interest on Idle Funds	
Other	
Resources Available:	102,241
Total Expenditures	
Unencumbered Cash Balance, Dec 31	102,241

CPA Summary				

# NOTICE OF BUDGET HEARING

The governing body of Plevna Township
Reno County

Reno County

will meet on August 9, 2018 at 8:00 p.m. at Plevna Township Hall, Plevna KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Plevna Township Hall, Plevna KS and will be available at this hearing.

# BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2017	Current Year Est	timate 2018	Propo	sed Budget 2019	
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2018 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	44,157	11.348	33,765	10,285	39,550	35,474	10.460
Debt Service					.,,,,,,		101100
Library							
Road	24,131	8.422	28,998	9.485	55,160	26,245	8.414
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	68,288	19.770	62,763	19.770	94,710	61,719	18.874
Less: Transfers	16,881		4,250		5,000		
Net Expenditure	51,407	Ī	58,513		89,710		
Total Tax Levied	57,989	Ī	59,344		xxxxxxxxxxxx		
Total Assessed Valuation	3,272,784	Ī	3,391,921		3,391,581		
Township Assessed Valuation	Only				3,119,077		
Outstanding Indebtedness,							
Jan 1	2016		2017		2018		
G.O. Bonds	Ō	Î	0		0		
Other	0	ì	0		0		
Lease Purchase Principal	98,339	f	89,500		67,343		
Total	98,339	Ť	89,500		67,343		
*Tax rates are expressed in							

Ray Johnson

Township Official

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